

Addendum
To an application for an
Idaho Community Development Block Grant
to construct
Wastewater Collection Lines



by the
City of St. Anthony
Mayor Neils Thueson
March 5, 2010



City of St. Anthony

420 N. BRIDGE ST. SUITE A
ST. ANTHONY, IDAHO 83445
PHONE: (208) 624-3494

March 5, 2010

Lane V. Packwood, Administrator
Idaho Department of Commerce
PO Box 83720
Boise, ID 83720-0093

Dear Mr. Packwood,

The City of St. Anthony respectfully submits this addendum to our application for an Idaho Community Development Block Grant. .

The City of St. Anthony has been working diligently for the past eight years to improve our wastewater treatment collection system. The improvements were phased in three projects. The first two phases have been completed. Our application for a \$500,000 CDBG grant would finish our final phase of the improvement project.

On behalf of the community, the City Council and I wish to express our gratitude to the Department for their interest in our project.

Sincerely,

Neils Thueson
City of St. Anthony



ICDBG Application Information Form

Applicant: City of St. Anthony Chief Elected Official: Neils Thueson, Mayor
 Address: 420 N Bridge; St. Anthony ID 83445 Phone: (208) 624-3494
 Application Prepared by The Development Company Phone: (208) 356-4524 x 312
 Address: 299 E 4th North; Rexburg ID 83440
 Architect/Engineer/Planner : Paul Scoresby, P.E. of Schiess Assoc. Phone: (208) 522-1244
 Address: 7103 S 45th East; Idaho Falls ID 83402

NATIONAL OBJECTIVE (MARK ONE)

☒ **LMI Area** ☐ LMI Clientele ☐ Imminent Threat
☐ LMI Jobs ☐ Slum & Blight

PROJECT TYPE (MARK ONE)

☒ **Public Facility/ Housing** ☐ Community Center
☐ Economic Development ☐ Senior Center

PROJECT POPULATION TO BENEFIT (PERSONS): (Census/Survey/Clients/Jobs)

TOTAL # TO BENEFIT: 3,342

TOTAL # LMI TO BENEFIT: 2,085

% LMI TO BENEFIT: 62.4%

% MINORITY POPULATION: 19%

PROJECT DESCRIPTION: Replacement of deteriorated wastewater collection lines in identified portions of the City. Approximately 15,550 feet of collection lines are more than 80 years old. The clay piping is crumbling and cracking allowing infiltration of ground waters. This project is Phase III of an EPA/IDEQ required improvement project that began with improvements to the treatment plant and some collection lines. This final phase brings the City's system into compliance with treatment and discharge permitting by EPA.

SOURCE	AMOUNT	DATE APPLICATION SUBMITTED	RESERVED/ CONDITIONAL AWARD	FUNDS COMMITTED/ CONTRACT AWARD DATE	DOCUMENTATION IN APPENDIX ***
ICDBG	\$500,000				
Local Cash	\$300,981				
Local Loan*					
Local In-Kind**					
USDA-RD Grant					
EDA Grant					
State Grant					
Foundation Grant					
Private Investment					
Other – STAG	\$537,000				
TOTAL PROJECT FINANCING	\$1,337,981				

* Identify Loan Source(s) _____ Date Bond or Necessary and Ordinary Passed _____

**Describe In-Kind match by type (i.e. materials, labor, waived fees, land value) and amount.

***Identify which appendix corresponding documentation is in. Documentation should be a letter from the appropriate source.

Idaho Community Development Block Grant Budget Form

Applicant or Grantee: City of St. Anthony **Project Name:** Wastewater Collection Lines Improvements

LINE ITEMS	ICDBG Cash	City Cash	City In-Kind	Federal*	State*	Total
Administrative**		\$75,000				\$75,000
Design Professional		\$125,981				\$125,981
Planning						
Construction	\$500,000	\$100,000		\$537,000		\$1,137,000
Legal & Audit						
Equipment						
TOTAL COSTS**	\$500,000	\$300,981		\$537,000		\$1,337,981

*Federal STAG Grant

** The administrative fees are contracted at \$75,000 however the City will initially pay only \$25,000 with the remaining \$50,000 to be paid from other revenue sources as they become available; namely the sale of lots at the St. Anthony Business and Industrial Park.

Economic Advisory Council Page:

The City began EPA mandated repairs to its wastewater treatment and collection system in 2001. Because of budget constraints the project was divided into three phases. Phases I & II were completed by 2007 with the help of loans from the Idaho Department of Environmental Quality (IDEQ). In order to complete the remaining EPA mandated repairs the City pursued additional funding to assist with Phase III and in March of 2009 was awarded a STAG grant from the federal government. The grant is only large enough to pay for a portion of the Phase III repairs and with the Low and Moderate Income status of the community the City is seeking assistance from the CDBG program.

The Phase III repairs involve the replacement of 15,500 linear feet of wastewater collection lines. The collection line system was scoped by camera and found to be crumbling (and in some cases non-existent) clay pipe. With few exceptions the lines are eighty plus years old and infiltration of ground water into the treatment system along with some problems of leaking sewage have continued to cause EPA and Idaho Department of Environmental Quality concerns for the safety and health of the community. In addition to the replacement of collection lines at least 75 manholes must be replaced and some street repairs will be necessary when line replacement or manhole replacement damages the street surface.

The City's Engineer, Paul Scoresby, P.E. of Schiess Associates, has worked with the City on the previous phases and estimates the costs for Phase III at \$1,337,981 including all soft costs and contingency. The City has committed cash match of \$300,981 and in October 2009 raised their user rates by thirteen percent to \$28.13 +\$1.29/1000 gal. The cash match commitment to Phase III along with the repayment of the Phase I and II loans to IDEQ represents a significant commitment from the City and the citizens to correct the wastewater system problems.

Without these final repairs to the wastewater system the City will remain in violation of EPA and risk further sanctions from EPA. This would further jeopardize the financial health and economic outlook of the community.

Along with the wastewater system improvements the City has made additional efforts to enhance the living and business environment in the City. During the last ten years the City has made improvements to the Senior Center, partnered to construct a business development center in the downtown, and partnered to create a commercial/light industrial business park. All projects completed with the intent of increased community and economic development throughout St. Anthony.

Without the Phase III improvements the City will be in violation of EPA mandates, will be subject to ongoing fines, and will not be in a position to improve the economic future of the community or the surrounding growth areas.

Detailed Cost Analysis

1. Have preliminary plans and specs been submitted to regulatory agencies for review?

☒ Yes ☐ No

If yes, list date submitted: IDEQ reviewed the FPS in 2001 and approved Phase I and II projects with an understanding of the Phase III project and the intent to replace the remaining old piping throughout the City.

If no, list expected date to be submitted: Final plans and specification for Phase III is scheduled for delivery and review by IDEQ in the spring of 2010.

2. Has final design (for bidding) begun?

☒ Yes ☐ No

If yes, % complete:

100%

If no, what is expected start date:

January 2010.

3. Will project include bid alternatives to meet project budget if necessary?

☒ Yes ☐ No

4. Are Davis Bacon wage rates applicable to the project?

☒ Yes ☐ No

If yes, are they included in the project costs?

☒ Yes ☐ No

5. Have known environmental measures been included in project costs? (ex: dust mitigation, archaeological survey, storm water drainage, wetland mitigation etc.)

☒ Yes ☐ No

6. List the last date the owner and design professional discussed project design and details.

Date: November 12, 2009.

7. Design Professional Cost Estimate may be found in Appendix E.

Project Schedule

Project Activity	Date (to be) Completed	Documentation in Appendix
Design Professional Contract Executed	10/28/2009	
Grant Administration Contract Executed	11/30/2009	
Environmental Release	03/31/2010	
Bid Document Approval	05/01/2010	
Bid Opening	07/15/2010	
Construction Contract Executed	07/20/2010	
Start Construction	07/31/2010	
Construction 50% Complete	08/30/2010	
Second Public Hearing	09/20/2010	
Certificate of Substantial Completion	11/1/2010	
Update Fair Housing Plan	09/20/2010	
Update 504 Review and Transition Plan	09/20/2010	
Construction 100% Complete	11/10/2010	
Final Closeout	12/31/2010	

Cost Estimates

Current Design Professional Cost Estimate prepared by Schiess & Associates. *Appendix A.*

Securing Match

The City is committing \$300,981 in cash match towards the project along with a STAG grant award of \$537,000. Funds are available as of 2/25/10 for the project construction. *Appendix B.*

Property Documentation

The wastewater lines replacements will occur in existing right of way boundaries as will the replacement/ repair to manholes and stub outs and the repairs to the streets necessitated by the installation of the new piping.

Pro-Forma of Rates on Infrastructure Services

Letter and Water Rate Study from Idaho Rural Water Association – *Appendix C.*

Fair Housing Resolution

The Fair Housing Resolution was published in the Standard Journal on March 2, 2010. *Appendix D.*

Scope of Work Changes

The Scope remains as discussed and detailed in the application.

LETTER SPECIFIC QUESTIONS

Executive Summary of Facility Plan

A copy of the Executive Summary prepared by Schiess and Associates is included in *Appendix E.*

Utility Rate Study

Letter and Water Rate Study from Idaho Rural Water Association – *Appendix D*

Audit

A copy of the City's Financial Audit is included in *Appendix F.*